

## 2002-03 GF State Operations Reductions (Dollars in Thousands)

<b>Department</b>	<b>2002-03 Reductions</b>	
	<b>Personnel Years</b>	<b>Dollars</b>
Judiciary	--	-\$10,000
Secretary of Health & Human Services	--	-831
Secretary of Resources	--	-65
Secretary of Youth & Adult Corrections	--	-7
Inspector General	-7.2	-695
Inspector General Veteran's Affairs	--	-25
Secretary for Environmental Protection	--	-88
Secretary of Education	-0.3	-61
Secretary of Labor & Workforce Development	--	-244
Office of Planning & Research	--	-4,820
Office of Emergency Services	-39.9	-1,591
Controller	--	-72
Board of Equalization	--	-51
Treasurer	--	-171
Scholarshare	--	-171
Science Center	-1.9	-114
Consumer Affairs	--	-565
Athletic Commission	--	-1
Fair Employment & Housing	-11.0	-912
Franchise Tax Board	--	-9,122
General Services	--	-5,257
Personnel Board	--	-411
Housing & Community Development	-2.0	-288
Technology, Trade & Commerce	--	-354
Conservation Corps	--	-1,669
Energy Commission	--	-1,679
Colorado River Board	--	-23

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Department	2002-03 Reductions	
	Personnel Years	Dollars
Conservation	--	-497
Forestry & Fire Protection	-6.0	-5,398
State Lands Commission	--	-1,726
Fish & Game	-36.2	-2,587
Wildlife Conservation Board	--	-86
Parks & Recreation	--	-4,510
SF Bay Conservation & Development Commission	-0.9	-411
Water Resources	--	-16,152
Air Resources	--	-2,006
Waste Management	--	-70
Pesticide Regulation	-1.8	-561
Water Resources Control Board	-4.8	-2,787
Toxic Substances Control	--	-4,067
Office of Environmental Health Hazard Assessment	-2.2	-292
Emergency Medical Services	--	-77
Office of Statewide Health Planning & Development	--	-36
Aging	-2.4	-466
Alcohol & Drug Programs	--	-403
Child Development	--	-18
Health Services	-1.8	-17,224
Managed Risk Medical Insurance Board	--	-66
Developmental Services	-85.0	-1,436
Mental Health	-1.9	-1,233
Community Services	--	-14
Rehabilitation	--	-3,652
Child Support	--	-856
Social Services	-15.9	-1,065

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	Personnel Years	Dollars
Corrections	3.1	-9,080
Board of Corrections	-0.5	-44
Prison Terms	-1.9	-753
Youth Offender Parole Board	-0.9	-39
Youth Authority	-8.4	-3,784
Correctional Peace Officers Standards & Training	--	-140
Education	-14.7	-2,376
CA State Library	--	-1,059
Summer School for the Arts	-0.8	-30
Teacher Credentialing	--	-51
Postsecondary Education	--	-108
University of California	--	-74,268
Hastings	--	-1,000
California State University	--	-59,634
Community Colleges	-1.0	-396
Agricultural Labor Relations	--	-12
Industrial Relations	--	-29,833
Student Aid	--	-682
Office of Criminal Justice Planning	-1.0	-229
Public Defender	-1.5	-182
Arts Council	--	-109
Public Employment Relations Board	--	-240
Personnel Administration	--	-11,602
Worker's Comp Subsequent Injuries	--	-1,000
Food & Agriculture	-7.4	-1,095
Fair Political Practices	-1.0	-60
State Mandates	--	-98

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	<b>Personnel Years</b>	<b>Dollars</b>
Administrative Law	--	-2
Veteran's Affairs	-0.5	-258
Veteran's Home Yountville	--	-203
Veteran's Home Chula Vista	--	-157
Health Insurance Portability	--	-250
Debt Service	--	-15,000
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<b>Grand Total</b>	<b>-257.7</b>	<b>-\$320,757</b>